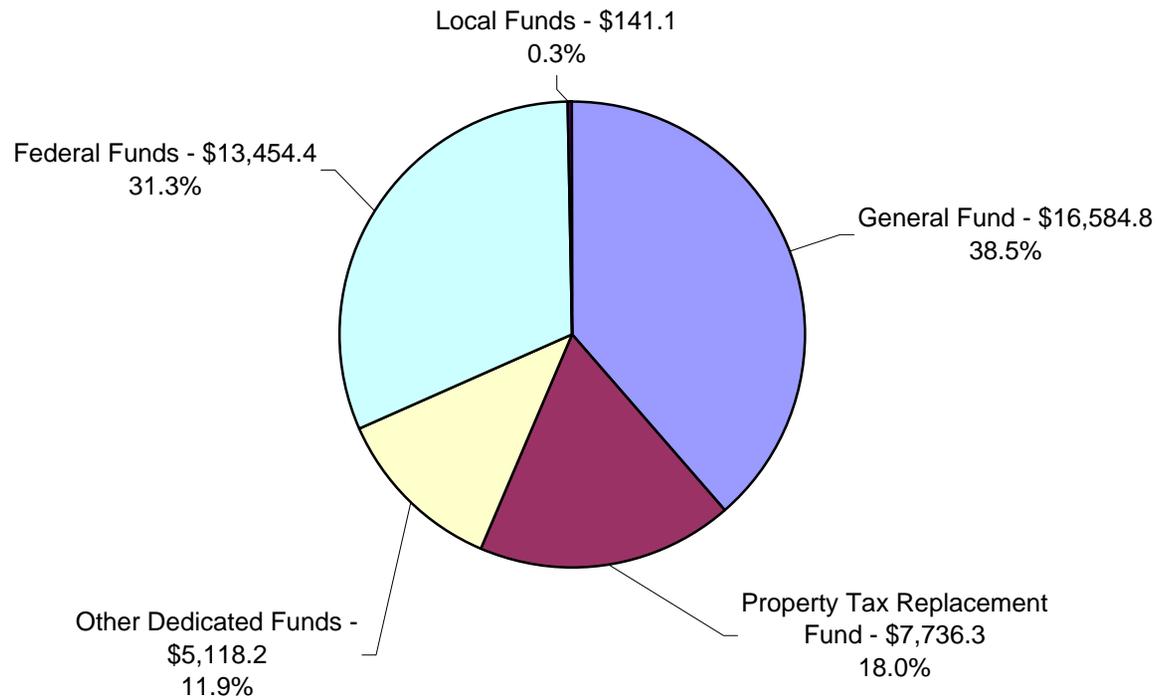


State of Indiana - Recommended Expenditures

Sources of Funds

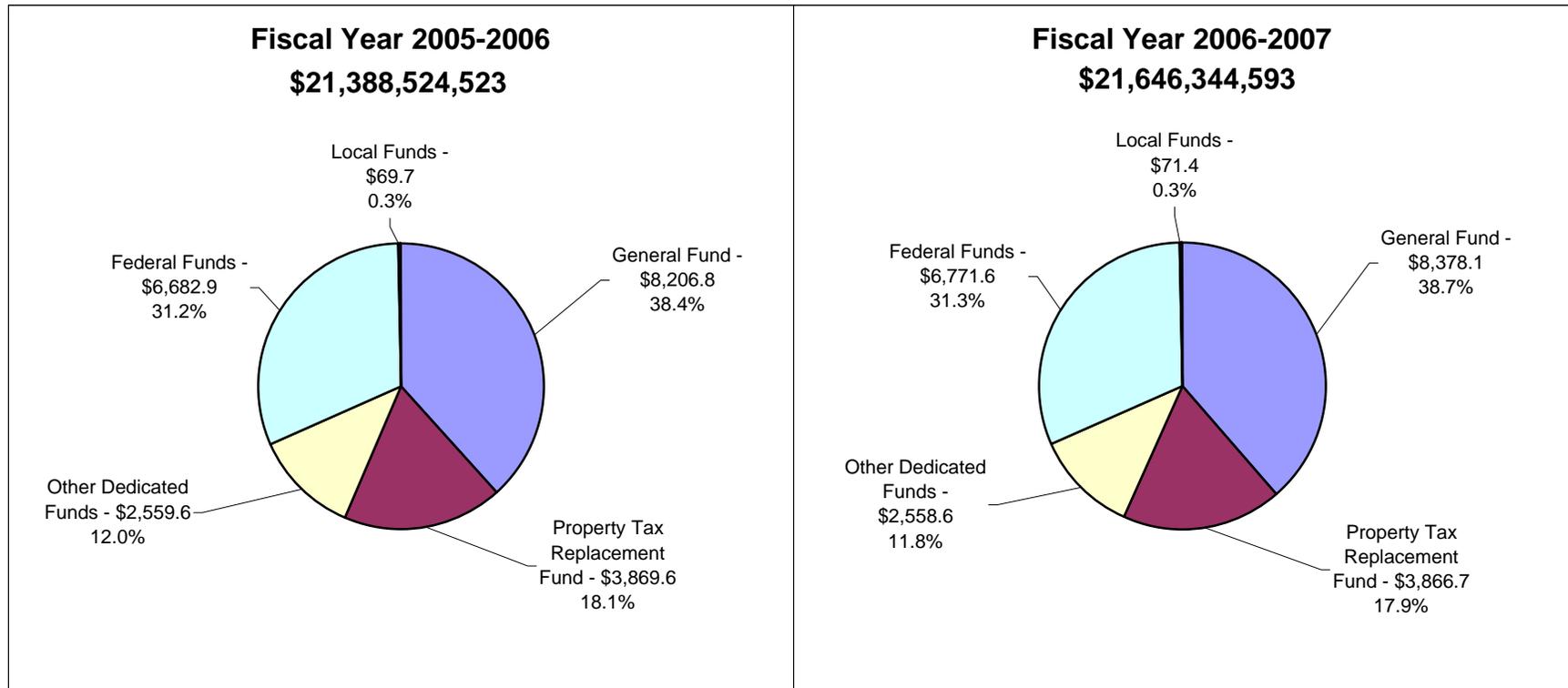
2005-2007 Biennium

\$43,034,869,116



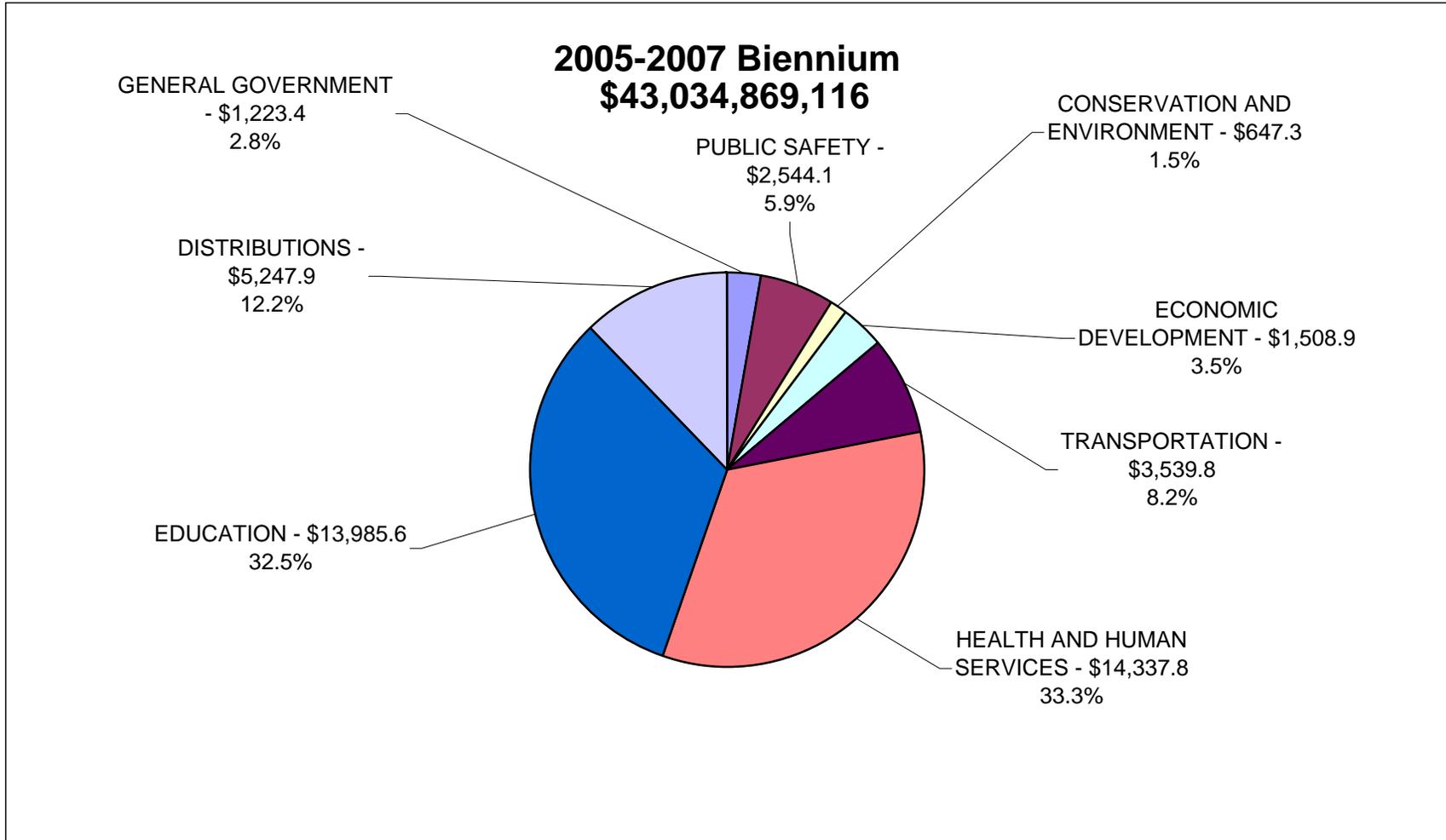
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Sources of Funds



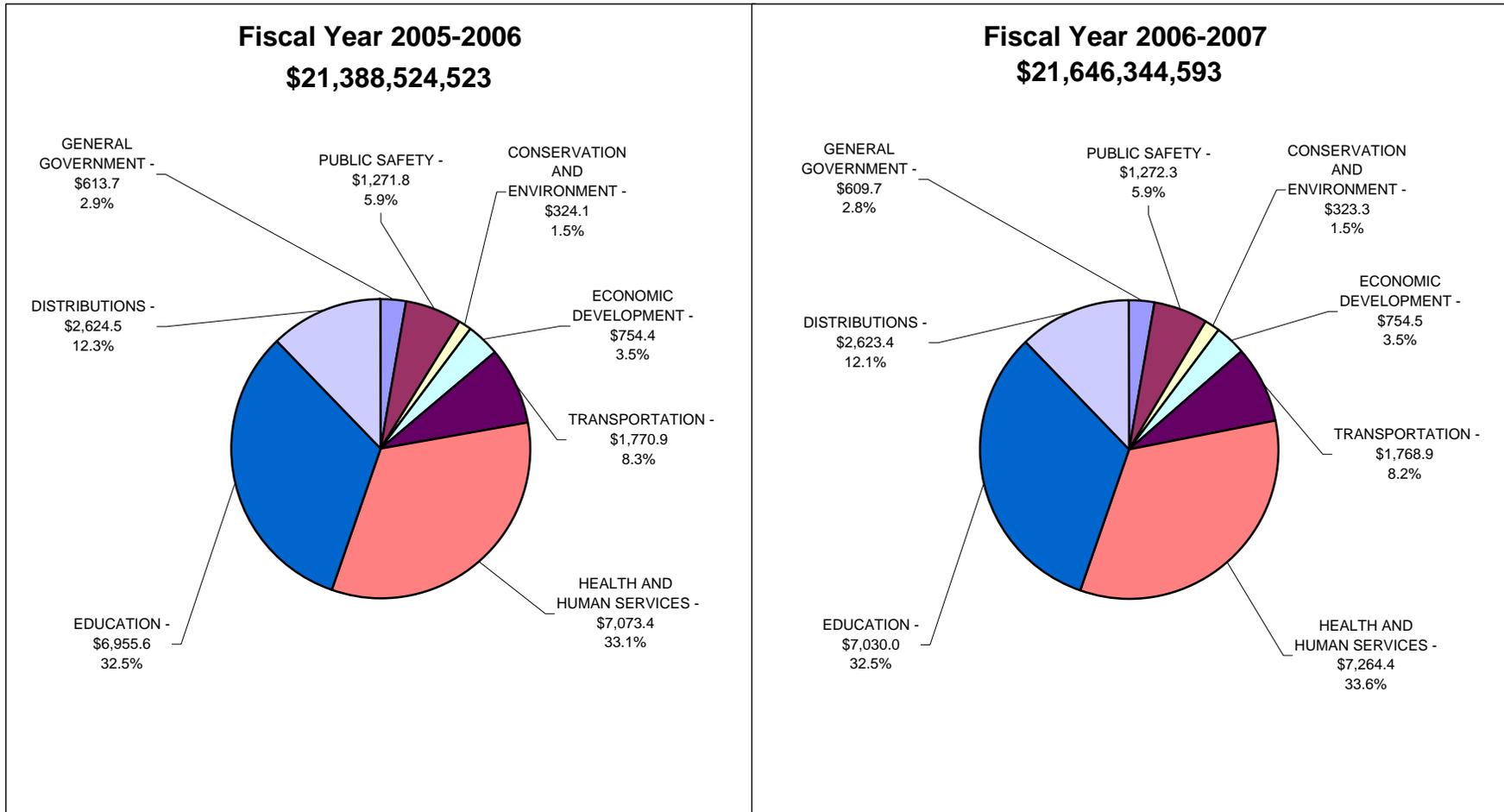
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures All Funds



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

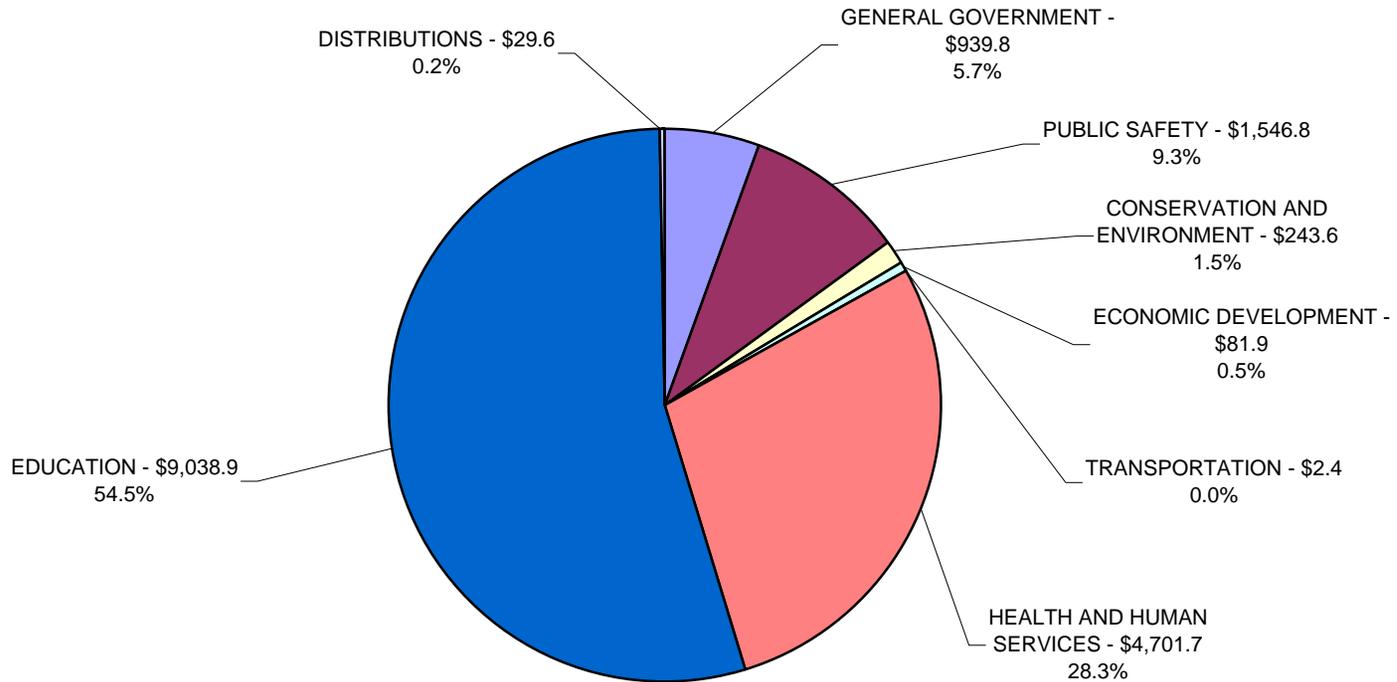
State of Indiana - Recommended Expenditures All Funds



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

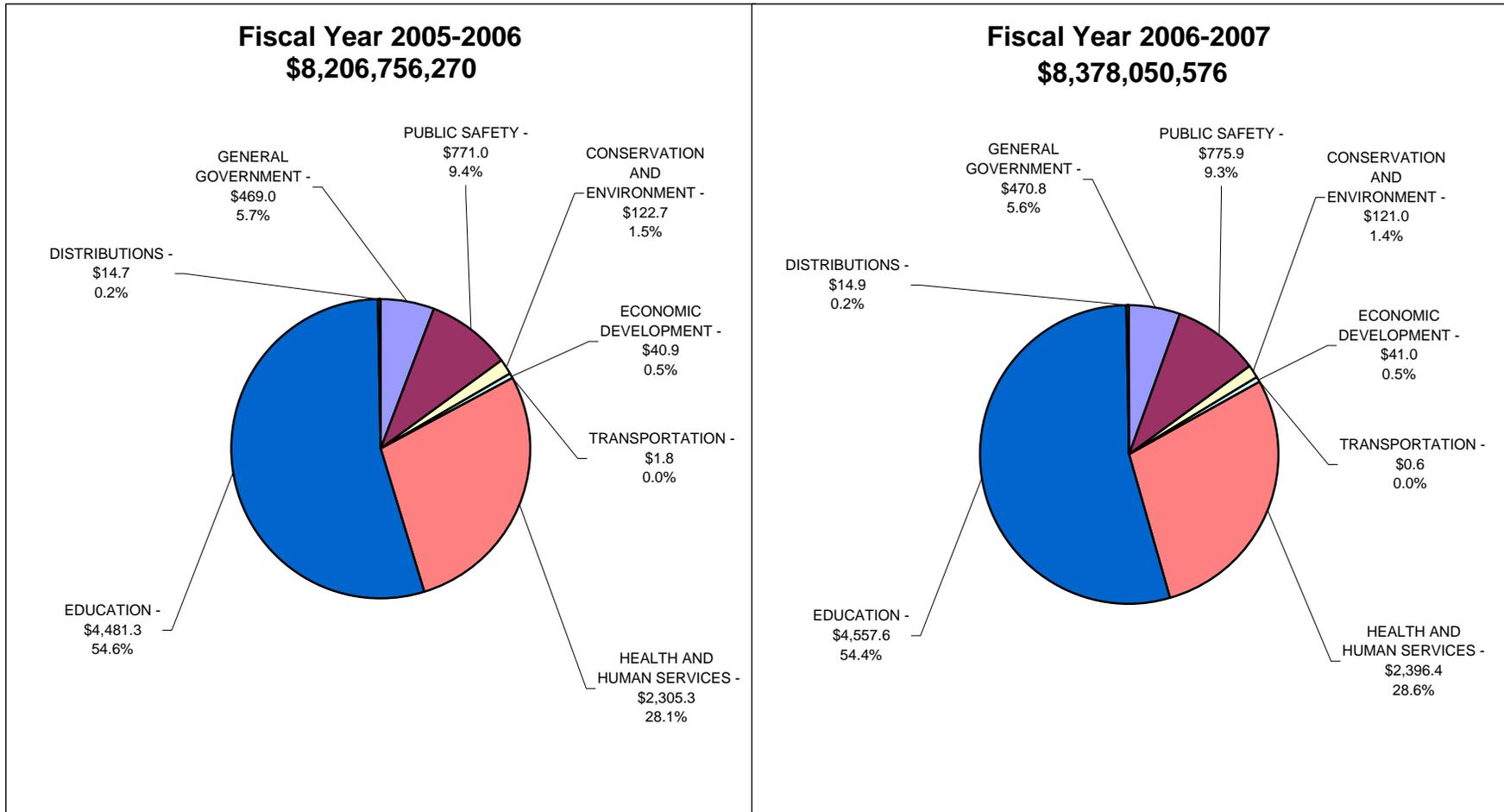
State of Indiana - Recommended Expenditures General Fund

2005-2007 Biennium
\$16,584,806,846



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures General Fund

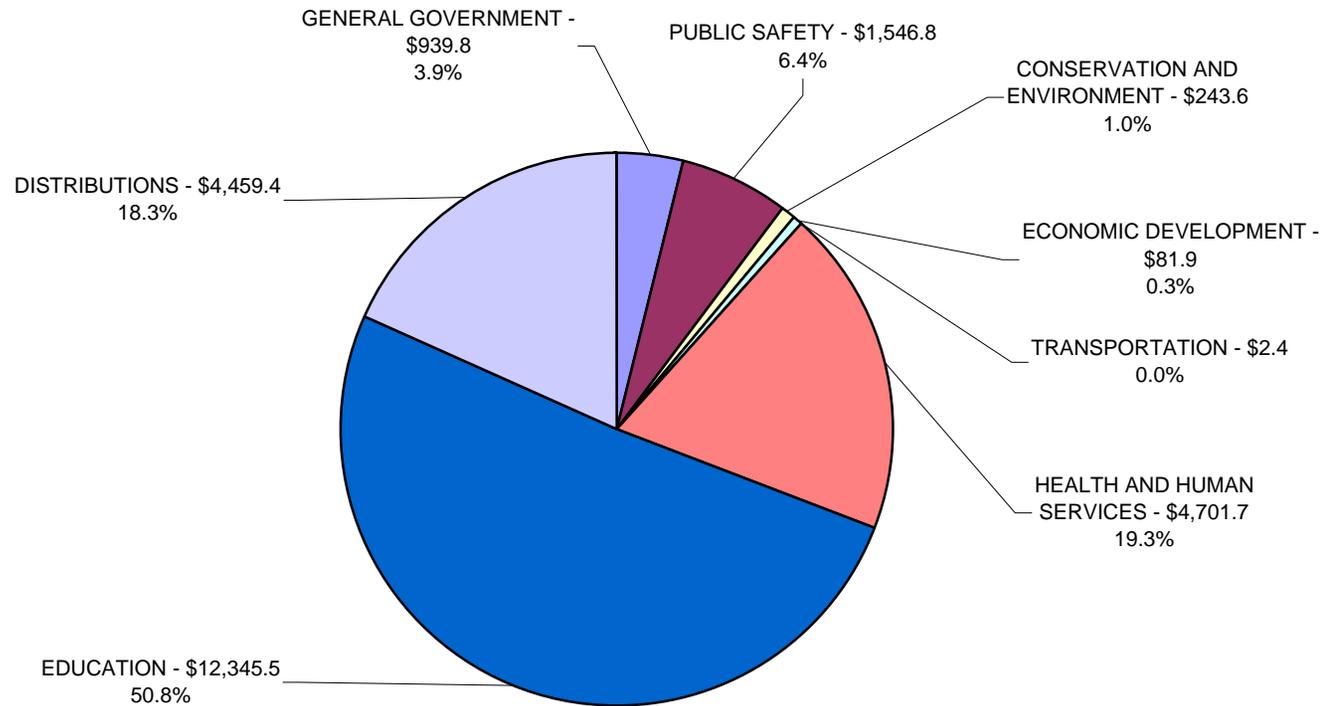


Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures General Fund and Property Tax Replacement Fund

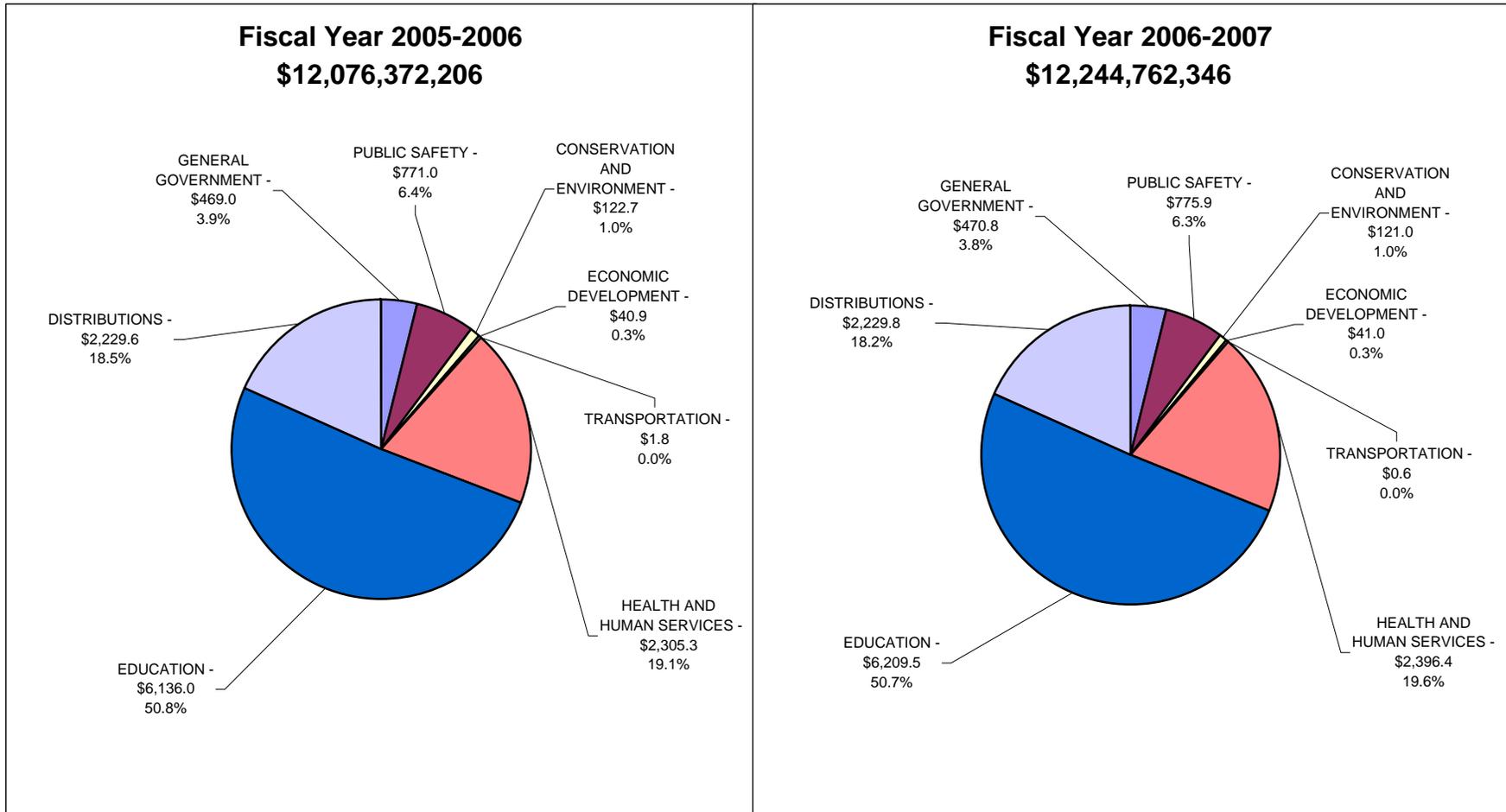
2005-2007 Biennium

\$24,321,134,552



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

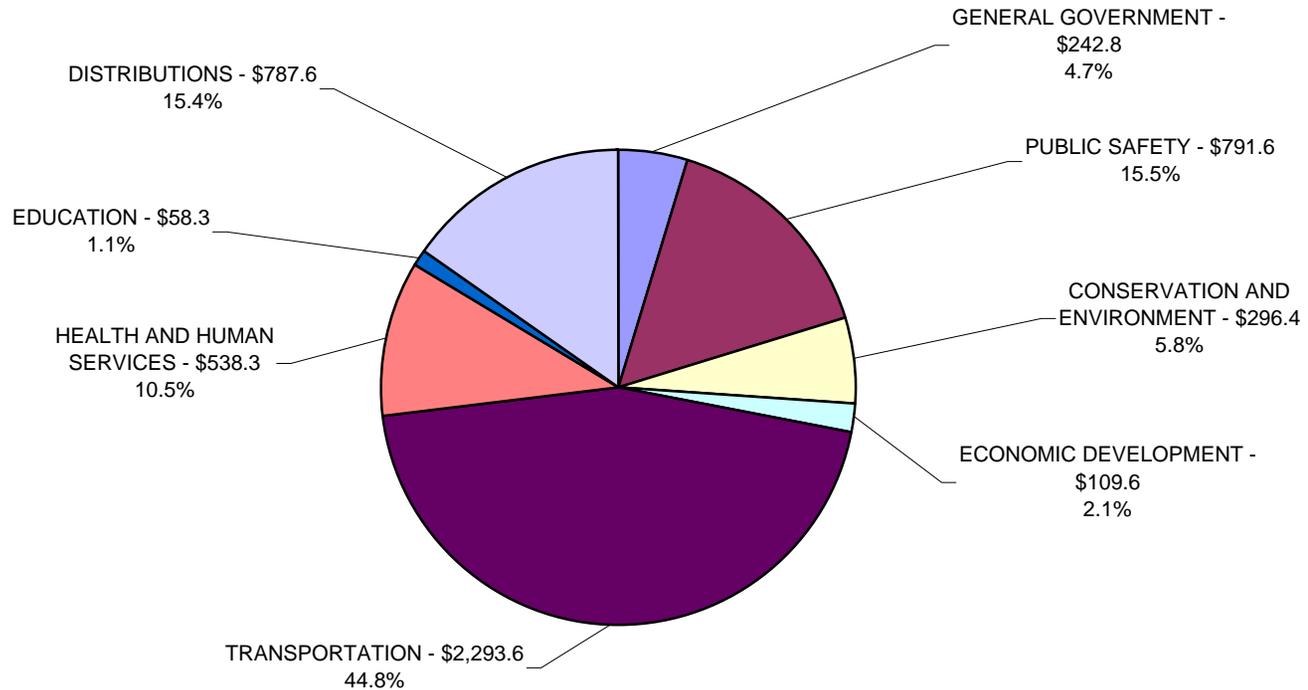
State of Indiana - Recommended Expenditures General Fund and Property Tax Replacement Fund



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

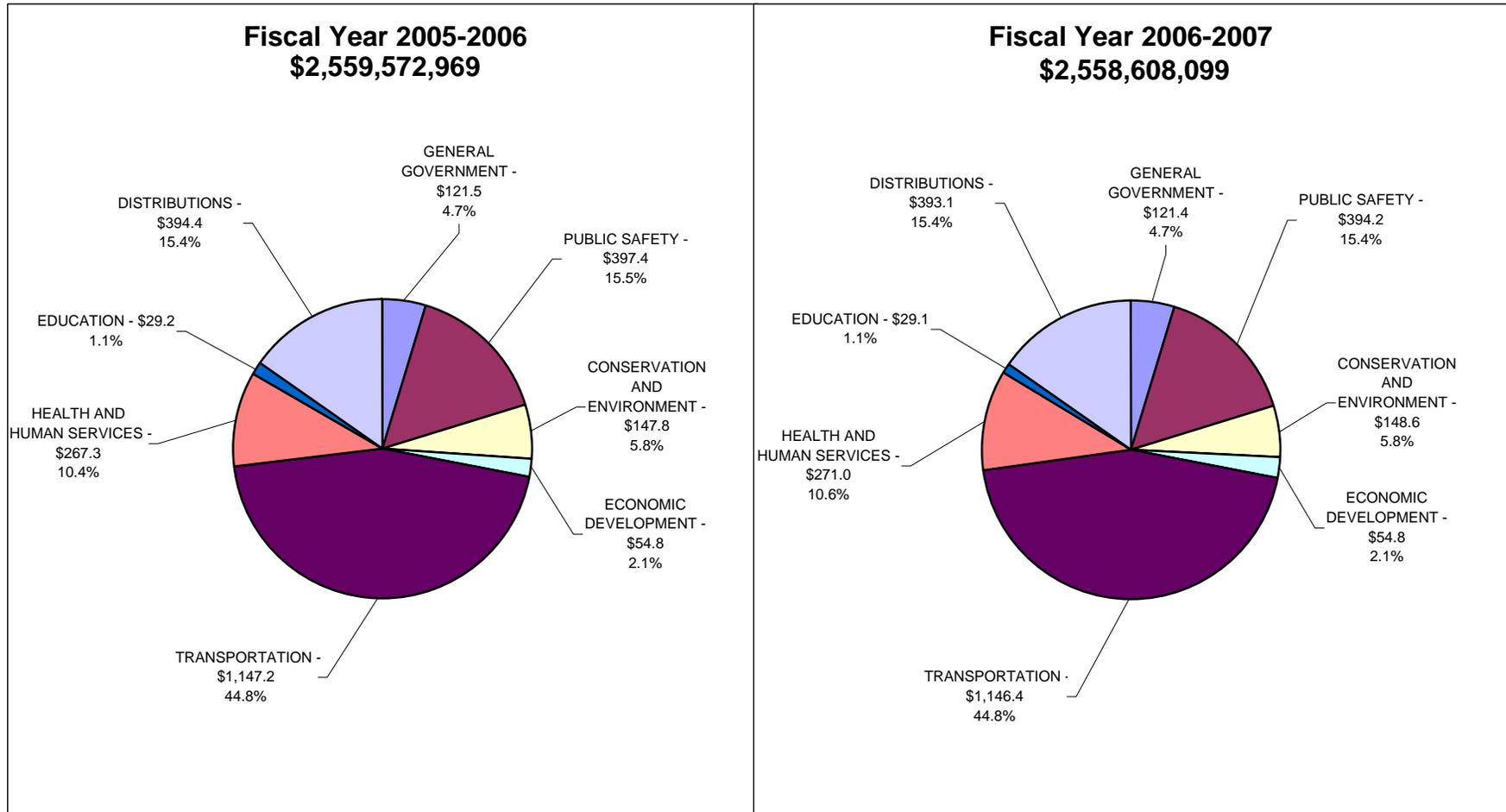
State of Indiana - Recommended Expenditures Dedicated Funds (excluding Property Tax Replacement Fund)

2005-2007 Biennium
\$5,118,181,068



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

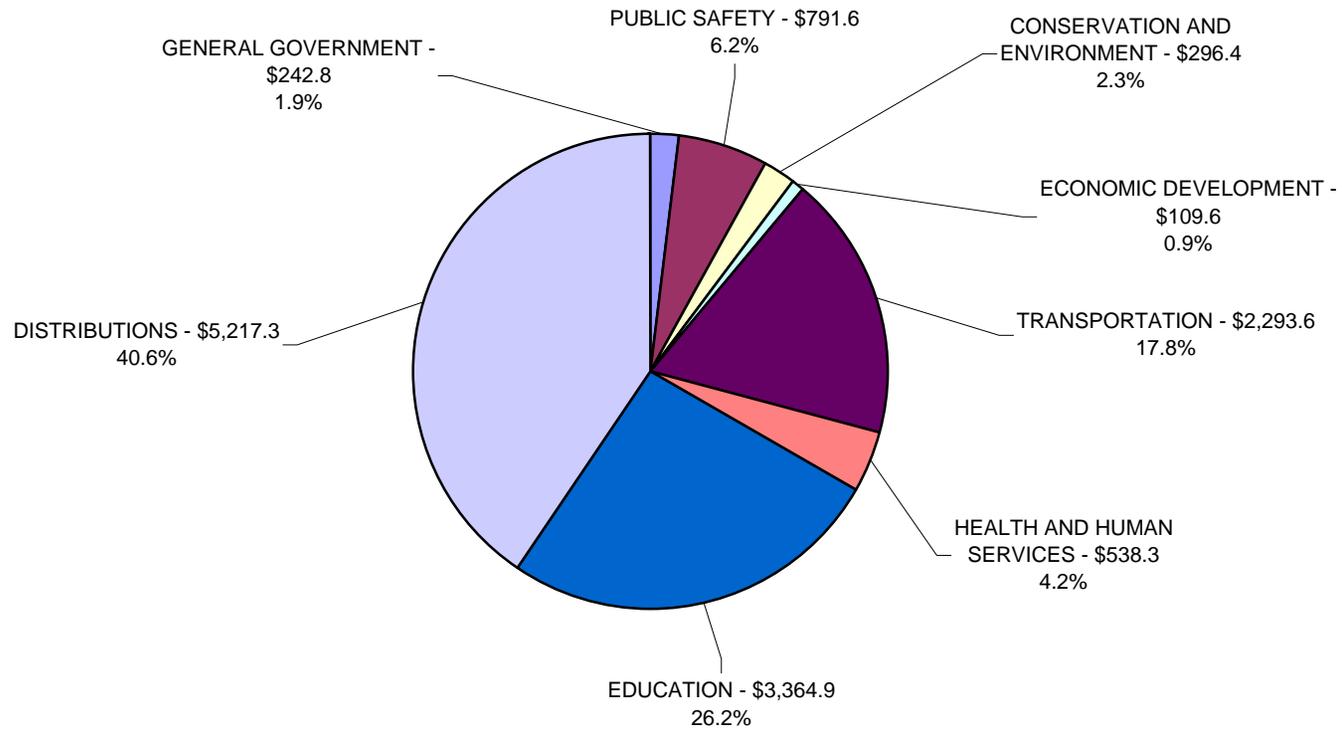
State of Indiana - Recommended Expenditures Dedicated Funds (excluding Property Tax Replacement Fund)



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

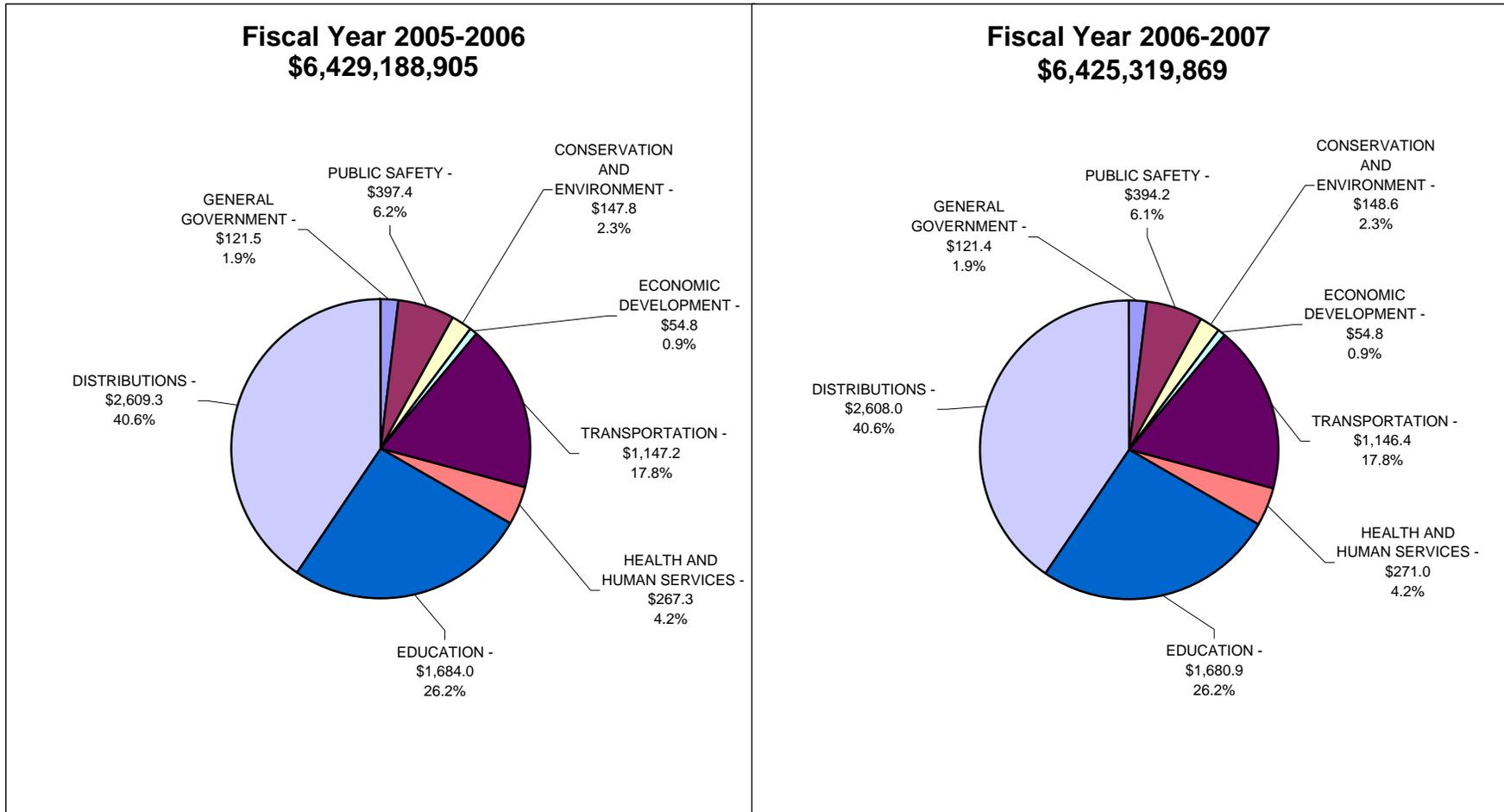
State of Indiana - Recommended Expenditures Dedicated Funds

2005-2007 Biennium
\$12,854,508,774



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

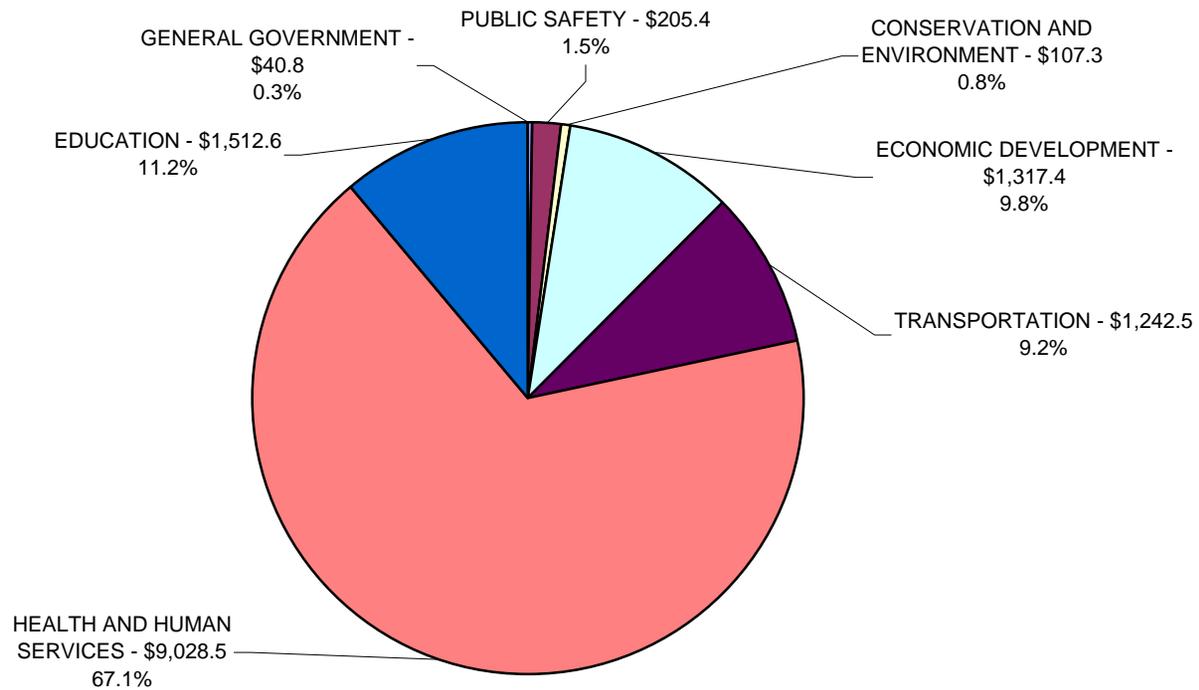
State of Indiana - Recommended Expenditures Dedicated Funds



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

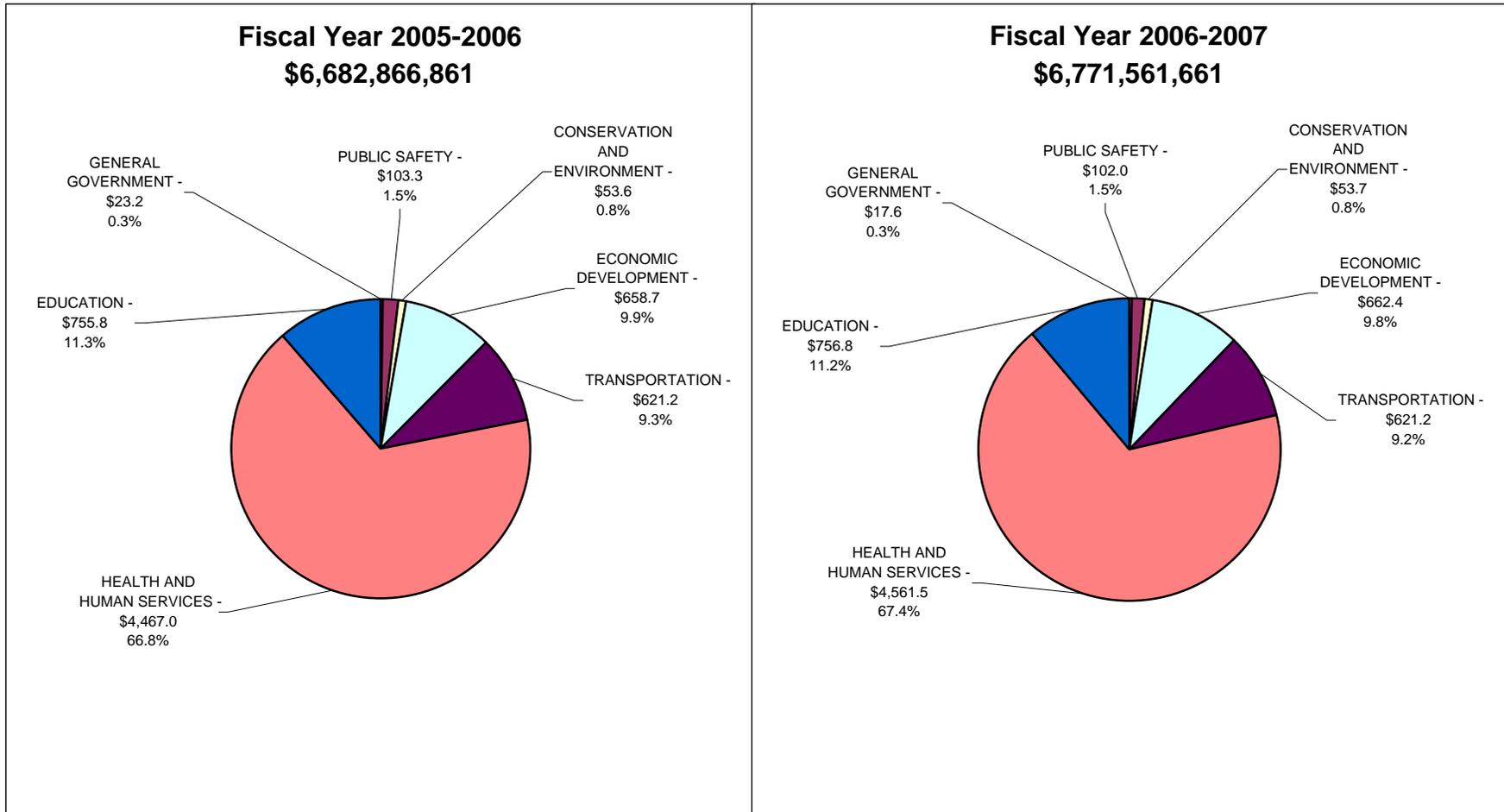
State of Indiana - Recommended Expenditures Federal Funds

2005-2007 Biennium
\$13,454,428,522



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Federal Funds

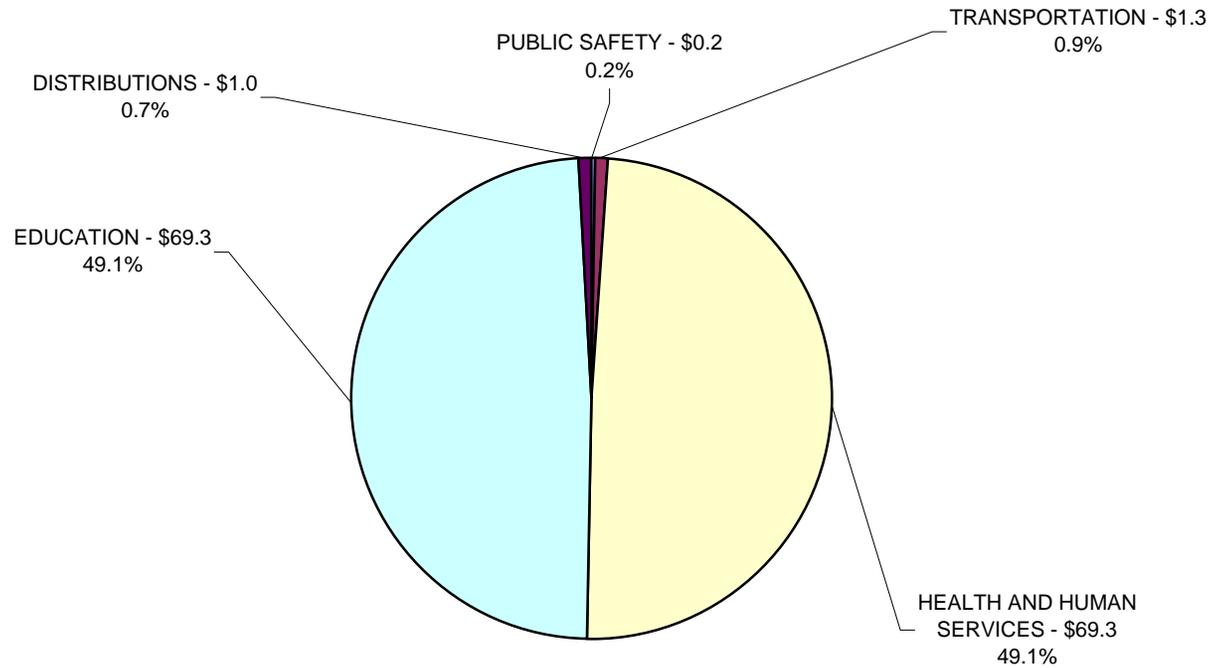


Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Local Funds

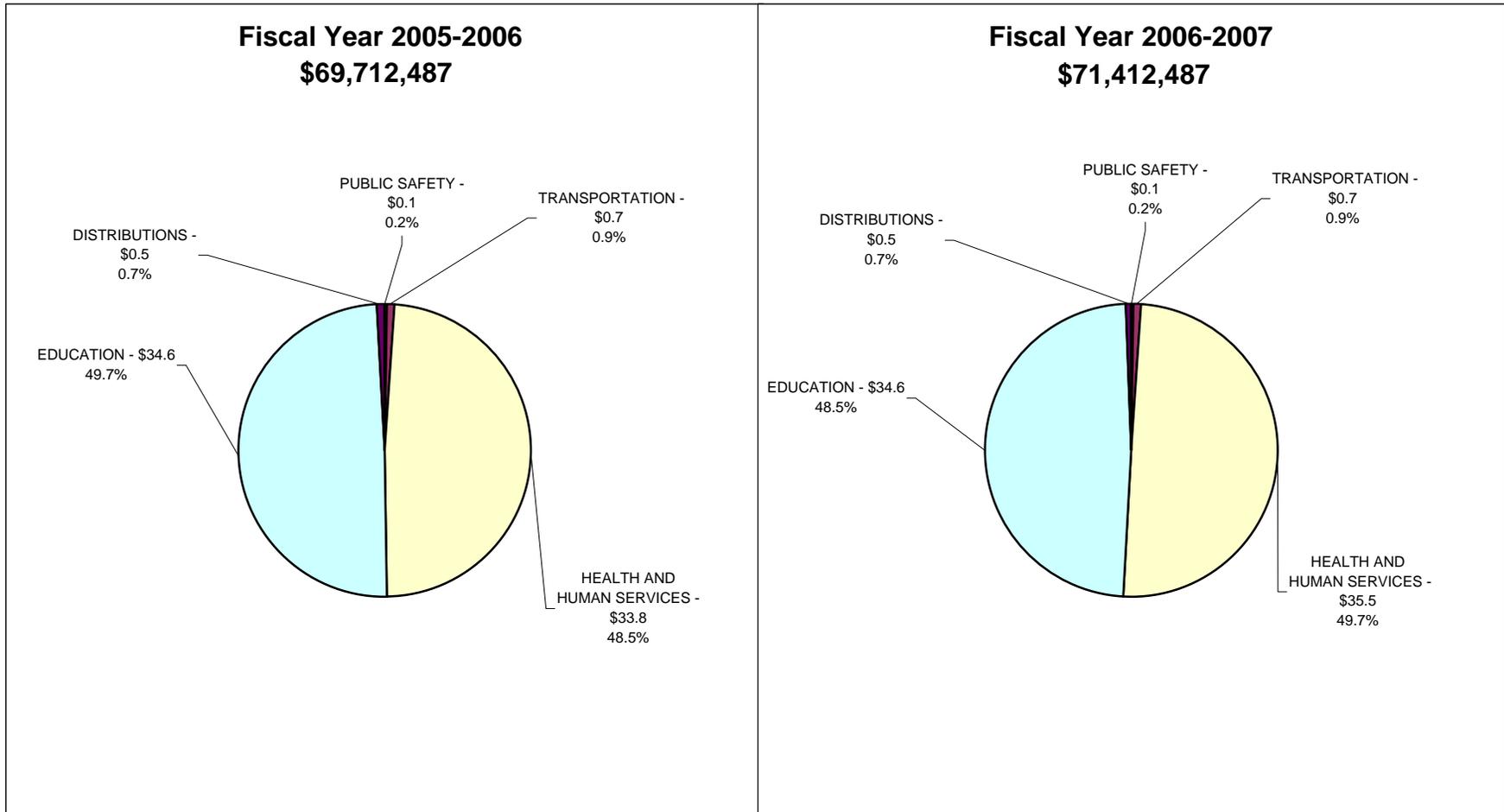
2005-2007 Biennium

\$141,124,974



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Local Funds



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency